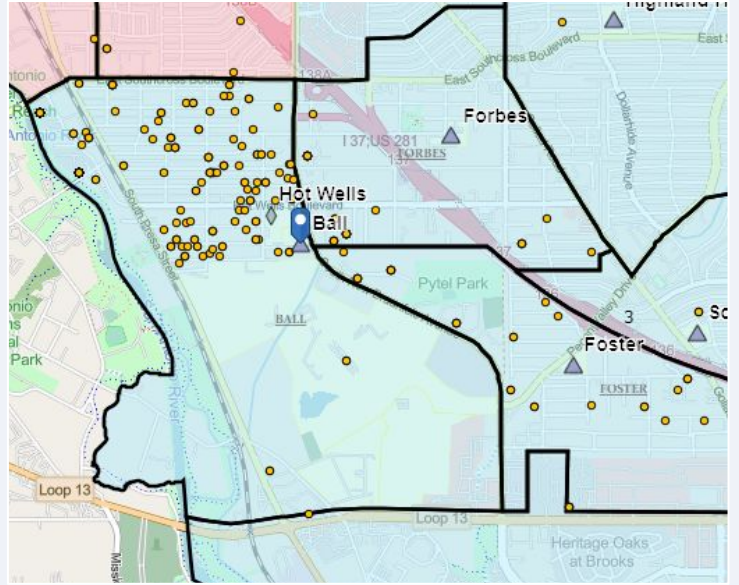


# Ball Elementary School

## SCHOOL OVERVIEW

<b>Location:</b>	343 Koehler Ct San Antonio, TX 78223
<b>Grades:</b>	PK-5
<b>Enrollment:</b>	343
<b>Poverty Index:</b>	76%
<b>Trustee/SMD:</b>	Ozuna - District 3
<b>HS Feeder Pattern:</b>	Highlands



### Recommendation:

- Receive students from two closing elementary schools (Foster, Forbes) to make fuller use of a neighborhood facility. Due to Bond 2020 renovation timeline, Ball will receive students from Forbes in the 2024-2025 school year and Foster in 2025-2026.

## PRIMARY CRITERIA #1: 2022-23 ENROLLMENT

2023 Enrollment

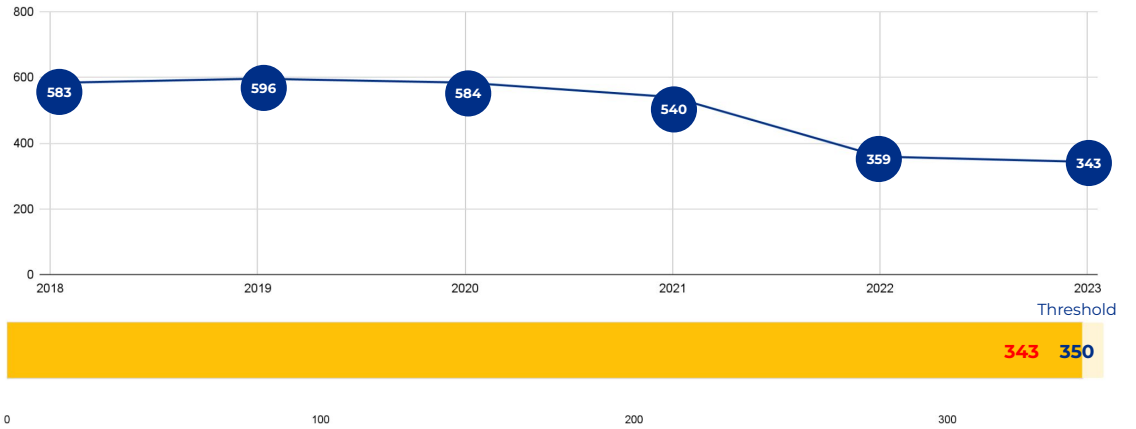
**343**

Campus Type

**ES**

Enrollment Threshold

**350**

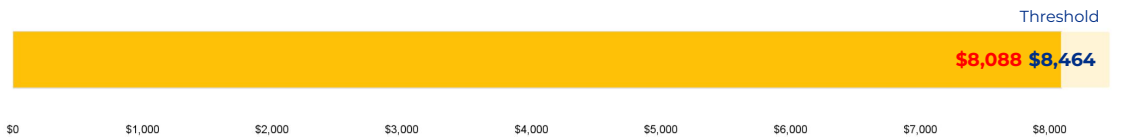


	2018	2019	2020	2021	2022	2023
<b>Total Enrollment:</b>	<b>583</b>	<b>596</b>	<b>584</b>	<b>540</b>	<b>359</b>	<b>343</b>

## PRIMARY CRITERIA #2: FACILITY COST PER PUPIL

Cost Per Pupil

**\$8,088**



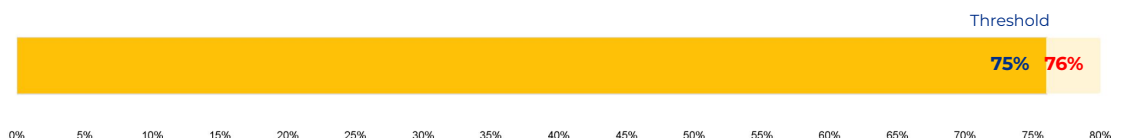
## PRIMARY CRITERIA #3: 2022-23 FACILITY USE

Functional Capacity

**449**

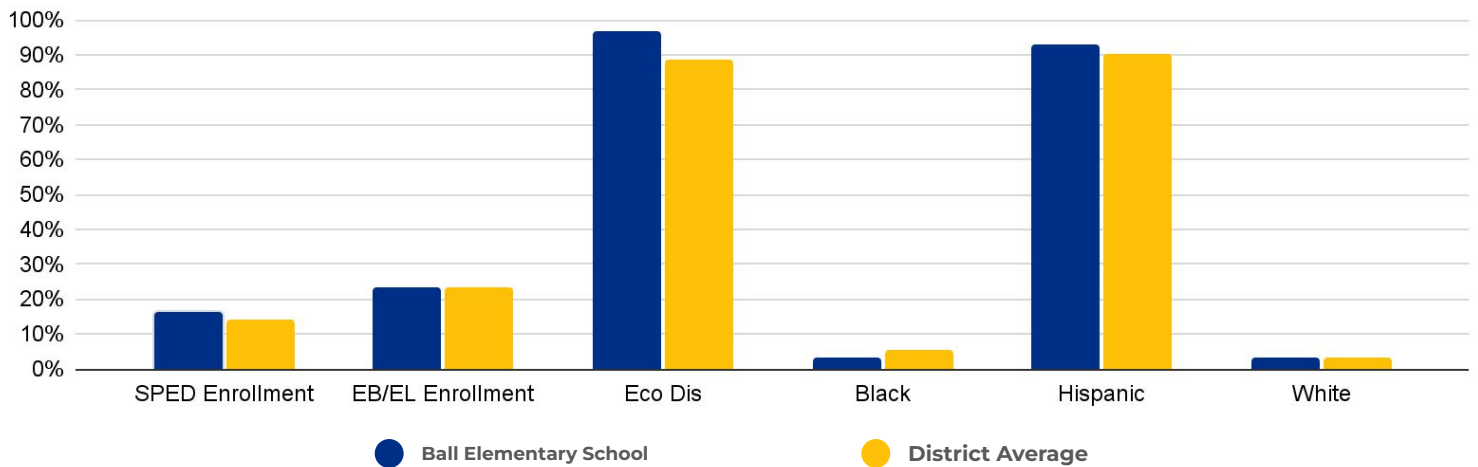
Facility Usage

**76%**

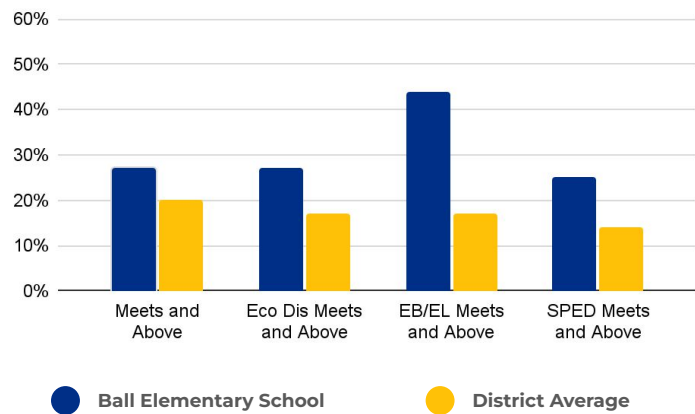


# Ball Elementary School

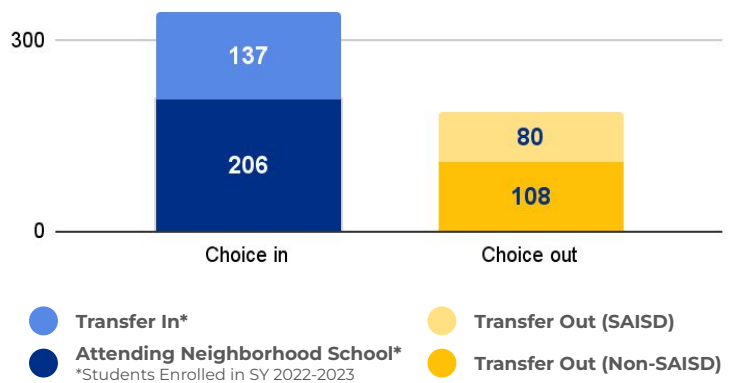
## DEMOGRAPHICS



## 2022 ACADEMIC PERFORMANCE



## 2022-23 CHOICE IN / CHOICE OUT



## BRIEF CRITERIA ANALYSIS

Ball met only one of the primary criteria. Its enrollment is very close to the elementary threshold. The school is located on the same block as Hot Wells MS, which makes it an ideal receiving school as it provides a continuous pathway for students from PK through 8th grade. As the result, we project that in 2025, there will be 516 PK-05 students at Ball.

## BENEFITS OF RIGHTSIZING

Rightsizing will lead to increased enrollment and additional resources. How those resources are used will be decided by the school's principal, staff and Campus Advisory Council. Rightsizing decisions will lead to early childhood services in every elementary school, fewer split grade levels or teaching assignments, more courses or full-time specialty teachers (art, music, AVID, etc), increased staff collaboration, additional student services (mental health, social work, academic intervention, etc), more robust dual language programs, greater access to extracurriculars, and increases to campus budgets for positions like library services, Family and Community Engagement Specialists, and instructional coaches.

With Ball receiving students from Foster and Forbes, more students and families will gain access to:

- More robust ESL services to families, particularly those that have recently arrived from Afghanistan and Ukraine into the SAISD community;
- On-campus ALE special education instruction; and
- On-campus ECSE co-teach.